

Asset Management: The Road is fraught with Potholes

September 22, 2016

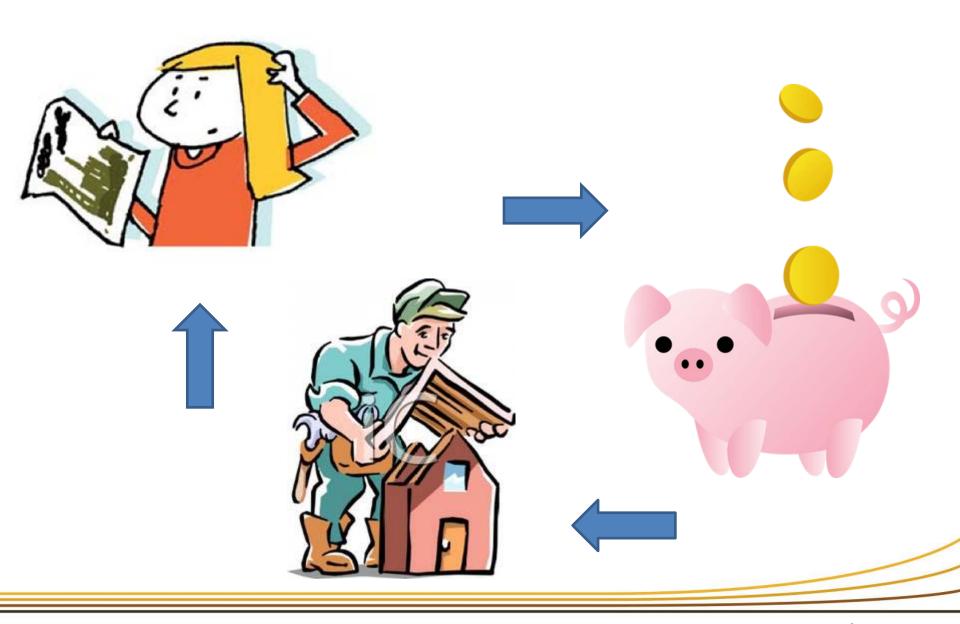








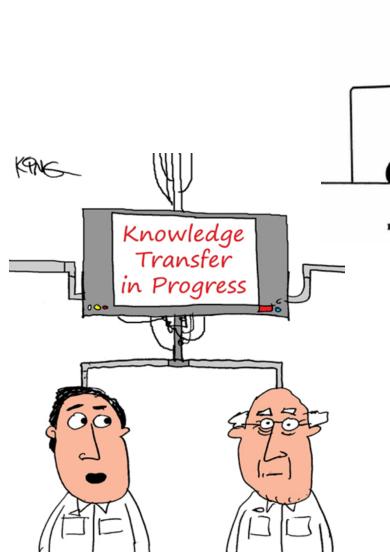
















"Our books are balanced. 50% of our numbers are real and 50% are made up."







As soon as you do this....



You need to start doing that.....











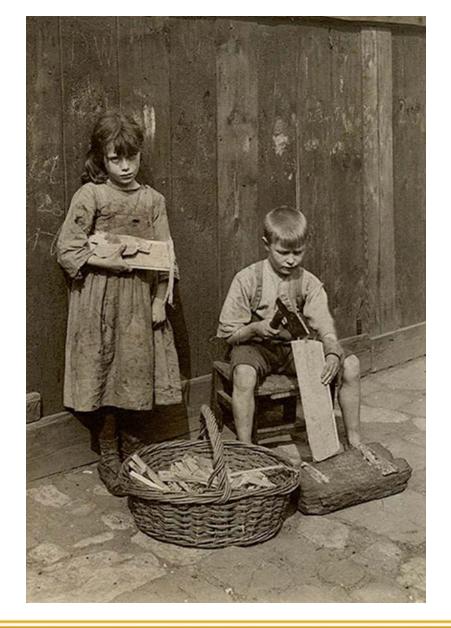
No decision is still a decision.







"What if we don't change at all ... and something magical just happens?"





















IT'S A NEW IDEA WHERE YOU PLUNDER THEM JUST A LITTLE BIT ON A REGULAR BASIS - IT'S CALLED "TAXATION."





O The Limit Data is **AWESOME**

Looking at the Data

Do you see data under the 2015 column?

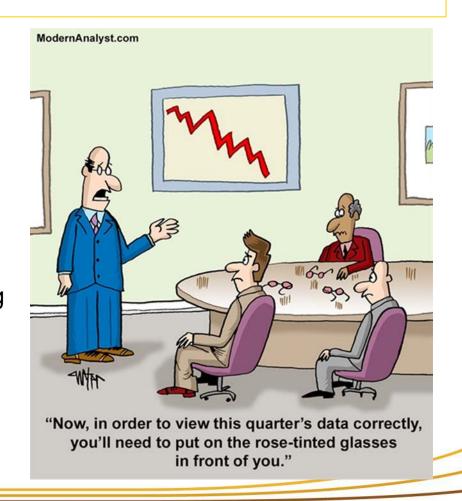
Uh-oh, better talk to your staff, you are potentially at risk of missing an important deadline!



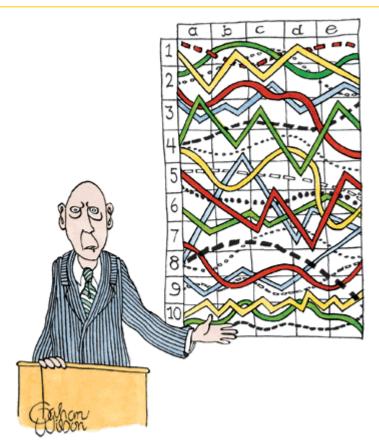
Looking at the Data

Asset Consumption Ratio

- How does your municipality compare to the thresholds?
- How does your municipality compare to your peer group, northwestern Ontario, northern Ontario, and the province?
- Is the trend for your municipality improving, getting worse, or staying the same?



Looking at the Data



"I'll pause for a moment so you can let this information sink in."

Asset Sustainability Ratio

How does your municipality compare to the thresholds?

How does your municipality compare to your peer group, northwestern Ontario, northern Ontario, and the province?

Is the trend for your municipality improving, getting worse, or staying the same?

